



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600



Estado sobre el ejercido del presupuesto por Ramo y Programa

Acumulado al Mes de Junio de 2026.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	\$835,514,000.00	\$76,972,013.39	\$912,486,013.39	\$451,029,261.43	\$461,456,751.96	\$404,485,685.26	\$46,543,576.17	\$508,000,328.13	\$401,827,859.27	\$400,834,014.14	\$3,651,671.12
1 PROGRAMA DE FORTALECIMIENTO DE LA GESTION FINANCIERA MUNICIPAL	\$48,590,614.93	\$4,953,322.44	\$53,543,937.37	\$36,231,687.19	\$17,312,250.18	\$23,734,478.98	\$12,497,208.21	\$29,809,458.39	\$23,734,478.98	\$23,734,478.98	\$0.00
2 PROGRAMA RED DE VOZ Y DATOS	\$2,630,000.00	\$326,588.00	\$2,956,588.00	\$1,576,413.01	\$1,380,174.99	\$1,386,082.35	\$190,330.66	\$1,570,505.65	\$1,386,082.35	\$1,386,082.35	\$0.00
3 RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	\$3,300,000.00	\$150,000.00	\$3,450,000.00	\$1,826,510.84	\$1,623,489.16	\$1,517,530.85	\$308,979.99	\$1,932,469.15	\$1,413,305.07	\$1,371,096.83	\$146,434.02
4 EQUIPAMIENTO HIDRAULICO PARA OPTIMIZAR LA OPERACION DE SERVICIOS PUBLICOS MUNICIPALES	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
6 MODERNIZACIÓN DEL ALUMBRADO PÚBLICO PARA EFICIENCIA Y SEGURIDAD	\$44,575,000.00	\$2,100,000.00	\$46,675,000.00	\$19,249,816.81	\$27,425,183.19	\$19,183,125.47	\$66,691.34	\$27,491,874.53	\$19,099,606.77	\$19,085,760.08	\$97,365.39
7 PROGAMA DE ESPACIOS PÚBLICOS ACCESIBLES E INCLUYENTES EN LA DELEGACIÓN DE PEGUEROS	\$315,000.00	\$0.00	\$315,000.00	\$61,840.52	\$253,159.48	\$56,415.52	\$5,425.00	\$258,584.48	\$56,415.52	\$56,415.52	\$0.00
8 PROGRAMA, PLANEACIÓN, DIRECCIÓN Y SUPERVISIÓN EFECTIVA DE LOS SERVICIOS PÚBLICOS	\$154,000.00	\$0.00	\$154,000.00	\$42,199.82	\$111,800.18	\$27,157.14	\$15,042.68	\$126,842.86	\$27,157.14	\$27,157.14	\$0.00
9 RED DE COMITES VECINALES	\$21,000.00	\$0.00	\$21,000.00	\$1,344.00	\$19,656.00	\$1,344.00	\$0.00	\$19,656.00	\$666.00	\$666.00	\$678.00
10 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTOS DE ESPACIOS PÚBLICOS	\$192,000.00	\$0.00	\$192,000.00	\$13,347.20	\$178,652.80	\$0.00	\$13,347.20	\$192,000.00	\$0.00	\$0.00	\$0.00
11 PROGRAMA, PLANEACION, Y SUPERVISION EFICIENTE DE LOS SERVICIOS PUBLICOS EN CAPILLA DE GUADALUPE	\$433,000.00	\$0.00	\$433,000.00	\$177,369.43	\$255,630.57	\$152,983.82	\$24,385.61	\$280,016.18	\$54,730.00	\$54,730.00	\$98,253.82
12 FESTIVIDADES Y EVENTOS TURÍSTICOS	\$404,000.00	\$0.00	\$404,000.00	\$42,535.30	\$361,464.70	\$35,499.48	\$7,035.82	\$368,500.52	\$35,499.48	\$35,499.48	\$0.00
13 DOTACIÓN DE EQUIPO PARA LA PROMOCIÓN DE ENERGÍAS ALTERNATIVAS, PROTECCIÓN Y CONSERVACIÓN DE RECURSOS NATURALES	\$340,000.00	\$0.00	\$340,000.00	\$257,919.62	\$82,080.38	\$253,733.00	\$4,186.62	\$86,267.00	\$253,733.00	\$245,373.02	\$8,359.98
14 COMPARTIR ES CRECER: PREVENCIÓN DE SUICIDIO, ABUSO SEXUAL Y FOMENTO DE SALUD MENTAL	\$100,000.00	\$0.00	\$100,000.00	\$27,617.28	\$72,382.72	\$27,617.28	\$0.00	\$72,382.72	\$17,177.28	\$3,257.28	\$24,360.00
15 PROGRAMA, EXPERIENCIAS Y EXPRESIONES ARTISTICAS Y CULTURALES EN CAPILLA DE GUADALUPE	\$617,000.00	\$0.00	\$617,000.00	\$0.00	\$617,000.00	\$0.00	\$0.00	\$617,000.00	\$0.00	\$0.00	\$0.00
16 ESCENA FEST, TEATRO PARA LA CIUDAD 2026 Y EVENTOS CULTURALES 2026	\$150,000.00	\$0.00	\$150,000.00	\$35,234.32	\$114,765.68	\$4,712.40	\$30,521.92	\$145,287.60	\$4,712.40	\$4,712.40	\$0.00

2026 Y EVENTOS CULTURALES 2026

17 ESPACIOS PÚBLICOS SEGUROS Y CONFIABLES EN LA DELEGACION DE MEZCALA	\$257,000.00	\$0.00	\$257,000.00	\$84,739.25	\$172,260.75	\$84,739.25	\$0.00	\$172,260.75	\$74,862.62	\$74,862.62	\$9,876.63
18 PROGRAMA DE INFRAESTRUCTURA PARA EL DESARROLLO	\$170,000.00	\$0.00	\$170,000.00	\$3,476.67	\$166,523.33	\$2,225.68	\$1,250.99	\$167,774.32	\$2,225.68	\$2,225.68	\$0.00
19 PROMOCION DE LA CULTURA Y TRADICIONES CON FESTIVIDADES DELEGACION 2026	\$343,000.00	\$0.00	\$343,000.00	\$51,486.38	\$291,513.62	\$51,486.38	\$0.00	\$291,513.62	\$51,486.38	\$51,486.38	\$0.00
20 IMPULSO AL MUSEO MUNICIPAL COMO CENTRO DE CULTURA Y PATRIMONIO HISTÓRICO	\$46,100.00	\$0.00	\$46,100.00	\$5,510.00	\$40,590.00	\$754.00	\$4,756.00	\$45,346.00	\$754.00	\$754.00	\$0.00
21 ATENCION MEDICA DE PRIMER NIVEL Y ESPECIALIDADES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$7,403,101.11	\$10,596,898.89	\$6,859,635.87	\$543,465.24	\$11,140,364.13	\$6,796,105.87	\$6,759,566.64	\$100,069.23
22 SISTEMA MUNICIPAL DE CUIDADOS: APOYOS PARA ENFERMOS Y CUIDADORES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
23 PROMOCION DEL ARTE Y LA CULTURA PARA EL BIENESTAR CIUDADANO	\$453,900.00	\$0.00	\$453,900.00	\$118,052.37	\$335,847.63	\$118,052.37	\$0.00	\$335,847.63	\$95,852.37	\$95,852.37	\$22,200.00
24 PROGRAMA CONSERVACIÓN Y REHABILITACIÓN DE LAS AREAS VERDES DEL MUNICIPIO	\$2,100,000.00	\$1,020,000.00	\$3,120,000.00	\$942,147.35	\$2,177,852.65	\$751,347.51	\$190,799.84	\$2,368,652.49	\$729,186.47	\$700,398.29	\$50,949.22
26 FORTALECIMIENTO DEL REGISTRO CIVIL PARA SERVICIOS CERCANOS Y EFICIENTES	\$930,000.00	\$200,000.00	\$1,130,000.00	\$764,038.00	\$365,962.00	\$764,038.00	\$0.00	\$365,962.00	\$764,038.00	\$764,038.00	\$0.00
27 MEJORA CONTINUA EN LA EXPEDICION DE PASAPORTES	\$900,000.00	\$0.00	\$900,000.00	\$437,365.82	\$462,634.18	\$437,365.82	\$0.00	\$462,634.18	\$437,365.82	\$437,365.82	\$0.00
28 EXPRESIÓN JUVENIL	\$100,000.00	\$0.00	\$100,000.00	\$29,000.00	\$71,000.00	\$29,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$29,000.00
29 ASEGURAR INSPECCIONES QUE PROMUEVAN EL RESPETO A LA NORMATIVIDAD VIGENTE	\$70,000.00	\$0.00	\$70,000.00	\$41,736.39	\$28,263.61	\$41,736.39	\$0.00	\$28,263.61	\$41,736.39	\$41,736.39	\$0.00
30 PROGRAMA PARA DESARROLLAR EL POTENCIAL TURISTICO	\$450,000.00	\$0.00	\$450,000.00	\$221,847.04	\$228,152.96	\$173,347.00	\$48,500.04	\$276,653.00	\$167,547.00	\$132,747.00	\$40,600.00
31 INFRAESTRUCTURA EFICIENTE	\$2,000,000.00	\$370,000.00	\$2,370,000.00	\$1,466,945.81	\$903,054.19	\$1,014,868.97	\$452,076.84	\$1,355,131.03	\$934,156.17	\$934,156.17	\$80,712.80
32 FORTALECIMIENTO COMUNITARIO Y ECONÓMICO MEDIANTE EVENTOS CULTURALES Y DEPORTIVOS EN OJO DE AGUA DE LATILLAS	\$217,000.00	\$0.00	\$217,000.00	\$192,041.26	\$24,958.74	\$192,041.26	\$0.00	\$24,958.74	\$192,041.26	\$192,041.26	\$0.00
33 SESIONES DE AYUNTAMIENTO EFICIENTES	\$120,000.00	\$0.00	\$120,000.00	\$50,400.22	\$69,599.78	\$39,816.22	\$10,584.00	\$80,183.78	\$39,816.22	\$39,816.22	\$0.00
34 REHABILITACIÓN Y MANTENIMIENTO EFICIENTE DE VIALIDADES	\$34,073,117.32	-\$15,249,722.44	\$18,823,394.88	\$8,753,414.97	\$10,069,979.91	\$7,935,226.69	\$818,188.28	\$10,888,168.19	\$7,932,386.69	\$7,923,786.70	\$11,439.99
35 PROGRAMA: DEFINIR VOCACIONAMIENTOS DEL MUNICIPIO	\$105,000.00	-\$10,000.00	\$95,000.00	\$56,269.15	\$38,730.85	\$52,282.19	\$3,986.96	\$42,717.81	\$4,372.00	\$4,372.00	\$47,910.19
36 PROGRAMA INCUBADORA DE NEGOCIOS	\$120,000.00	\$54,200.00	\$174,200.00	\$0.00	\$174,200.00	\$0.00	\$0.00	\$174,200.00	\$0.00	\$0.00	\$0.00
37 PROGRAMA DE CAPACITACIÓN EN TÉCNICAS Y ACTUALIZACIÓN DE DIVERSIDAD DE CULTIVOS	\$706,500.00	\$0.00	\$706,500.00	\$673,456.00	\$33,044.00	\$338,456.00	\$335,000.00	\$368,044.00	\$312,666.00	\$312,666.00	\$25,790.00
38 GESTION DE CALIDAD EN EVENTOS DEL PRESIDENTE MUNICIPAL	\$1,005,000.00	\$0.00	\$1,005,000.00	\$343,564.60	\$661,435.40	\$343,564.60	\$0.00	\$661,435.40	\$343,564.60	\$343,564.60	\$0.00
39 PROGRAMA VIALIDADES ÓPTIMAS PARA INCREMENTAR PRODUCTIVIDAD RURAL	\$1,193,500.00	\$0.00	\$1,193,500.00	\$723,684.00	\$469,816.00	\$640,164.00	\$83,520.00	\$553,336.00	\$562,212.00	\$562,212.00	\$77,952.00

40 PABELLÓN TEPATITLÁN	\$320,000.00	\$23,000.00	\$343,000.00	\$78,675.03	\$264,324.97	\$69,771.00	\$8,904.03	\$273,229.00	\$69,771.00	\$69,771.00	\$0.00
41 PROGRAMA CAPACITACIÓN Y COMPETITIVIDAD LABORAL	\$50,000.00	-\$22,700.00	\$27,300.00	\$27,248.40	\$51.60	\$27,248.40	\$0.00	\$51.60	\$27,248.40	\$27,248.40	\$0.00
42 PROGRAMA ESCUELA DE OFICIOS DEL MUNICIPIO	\$140,000.00	-\$12,000.00	\$128,000.00	\$72,629.00	\$55,371.00	\$72,629.00	\$0.00	\$55,371.00	\$72,629.00	\$72,629.00	\$0.00
43 PROGRAMA MEJORA DE CALIDAD	\$65,000.00	-\$32,500.00	\$32,500.00	\$16,989.00	\$15,511.00	\$16,989.00	\$0.00	\$15,511.00	\$16,989.00	\$16,989.00	\$0.00
44 PROGRAMA EMPRESAS VERDES COMPROMETIDAS CON LA SUSTENTABILIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
45 BANDA SINFONICA MUNICIPAL Y ESCUELA DE MUSICA	\$350,000.00	\$0.00	\$350,000.00	\$124,842.24	\$225,157.76	\$99,929.74	\$24,912.50	\$250,070.26	\$99,929.74	\$99,929.74	\$0.00
46 PROGRAMA MERCADO SEGURO Y SALUDABLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
47 ADMINISTRACION DE LOS SERVICIOS PERSONALES DE EMPLEADOS DE BASE	\$336,131,974.51	\$852,000.00	\$336,983,974.51	\$140,816,445.17	\$196,167,529.34	\$140,776,701.92	\$39,743.25	\$196,207,272.59	\$140,776,701.92	\$140,776,701.92	\$0.00
48 PROGRAMA DE INFRAESTRUCTURA VIAL	\$1,360,000.00	\$800,000.00	\$2,160,000.00	\$1,459,450.87	\$700,549.13	\$1,459,450.87	\$0.00	\$700,549.13	\$1,459,450.87	\$1,459,450.87	\$0.00
49 APOYO A INSTITUCIONES EDUCATIVAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$782,629.30	\$417,370.70	\$705,030.30	\$77,599.00	\$494,969.70	\$705,030.30	\$705,030.30	\$0.00
50 PROGRAMA DE MEJORA DE LA MOVILIDAD URBANA SOSTENIBLE Y SEGURA	\$1,295,000.00	\$800,000.00	\$2,095,000.00	\$291,468.58	\$1,803,531.42	\$269,352.59	\$22,115.99	\$1,825,647.41	\$269,352.59	\$269,352.59	\$0.00
51 ACCIÓN POR LA EDUCACIÓN Y LA ECONOMÍA	\$14,000,000.00	\$0.00	\$14,000,000.00	\$3,057,492.61	\$10,942,507.39	\$3,057,492.61	\$0.00	\$10,942,507.39	\$3,057,492.61	\$3,057,492.61	\$0.00
52 FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA A EMERGENCIAS CON PERSONALCAPACITADO	\$200,000.00	\$75,000.00	\$275,000.00	\$162,400.00	\$112,600.00	\$162,400.00	\$0.00	\$112,600.00	\$162,400.00	\$162,400.00	\$0.00
53 MEJORAMIENTO INTEGRAL DE ESPACIOS PÚBLICOS PARA EL BIENESTAR CIUDADANO	\$360,000.00	\$0.00	\$360,000.00	\$254,927.31	\$105,072.69	\$112,520.00	\$142,407.31	\$247,480.00	\$90,480.00	\$90,480.00	\$22,040.00
54 FORTALECIMIENTO DE RECURSOS MATERIALES PARA LA ATENCIÓN CIUDADANA	\$490,000.00	\$0.00	\$490,000.00	\$254,930.68	\$235,069.32	\$254,930.68	\$0.00	\$235,069.32	\$206,455.92	\$206,455.92	\$48,474.76
55 ADQUISICIÓN DE EQUIPO PARA OPTIMIZAR LA RESPUESTA A EMERGENCIAS	\$1,210,000.00	-\$75,000.00	\$1,135,000.00	\$228,099.04	\$906,900.96	\$223,714.24	\$4,384.80	\$911,285.76	\$223,714.24	\$223,714.24	\$0.00
57 PROGRAMA MUNICIPAL DE RECOLECCIÓN Y RECICLAJE DE RESIDUOS SÓLIDOS	\$535,000.00	\$2,267,274.08	\$2,802,274.08	\$1,302,070.87	\$1,500,203.21	\$1,279,995.88	\$22,074.99	\$1,522,278.20	\$1,279,995.88	\$1,279,995.88	\$0.00
58 REGULARIZACION DE PREDIOS RÚSTICOS Y URBANOS	\$15,000.00	\$0.00	\$15,000.00	\$1,214.39	\$13,785.61	\$1,214.39	\$0.00	\$13,785.61	\$1,214.39	\$1,214.39	\$0.00
59 OPTIMIZACIÓN DEL SERVICIO DE RECOLECCIÓN DE RESIDUOS SÓLIDOS	\$20,700,000.00	\$117,000.00	\$20,817,000.00	\$15,655,723.33	\$5,161,276.67	\$15,538,723.34	\$116,999.99	\$5,278,276.66	\$15,483,840.67	\$15,355,090.65	\$183,632.69
60 FORTALECIMIENTO A LA GESTIÓN	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
61 FORTALECIMIENTO DE LA SEGURIDAD PEATONAL EN CRUCES ESCOLARES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
62 PROGRAMA DE FESTIVALES Y EVENTOS TURISTICOS DE LA DELEGACION DE PEGUEROS	\$485,000.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00
63 IMPULSO AL DEPORTE DE ALTO RENDIMIENTO MUNICIPAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$230,944.88	\$869,055.12	\$230,944.88	\$0.00	\$869,055.12	\$230,944.88	\$230,944.88	\$0.00
64 TRANSPARENCIA PARA TODOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
65 FORTALECER Y CUIDAR LA IMAGEN INSTITUCIONAL DEL GOBIERNO MUNICIPAL	\$500,000.00	\$0.00	\$500,000.00	\$34,806.46	\$465,193.54	\$34,806.46	\$0.00	\$465,193.54	\$27,962.46	\$27,962.46	\$6,844.00

66 ACCESOS INCLUYENTES EN ESPACIOS Y EDIFICIOS	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$0.00
67 PROGRAMA CATASTRO ACTUALIZADO	\$320,000.00	\$0.00	\$320,000.00	\$316,526.88	\$3,473.12	\$316,526.88	\$0.00	\$3,473.12	\$316,526.88	\$316,526.88	\$0.00
68 MODERNIZACIÓN DEL RASTRO MUNICIPAL PARA ASEGURAR INOCUIDAD Y CALIDAD CÁRNICA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$554,116.40	\$645,883.60	\$505,239.82	\$48,876.58	\$694,760.18	\$505,239.82	\$505,239.82	\$0.00
70 FORTALECIMIENTO DE LA CALIDAD Y EFICIENCIA EN SERVICIOS PÚBLICOS MUNICIPALES	\$800,000.00	\$0.00	\$800,000.00	\$641,938.21	\$158,061.79	\$574,111.82	\$67,826.39	\$225,888.18	\$557,020.22	\$557,020.22	\$17,091.60
71 MUNICIPIO INNOVADOR	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
72 MEJORA CONTINUA DEL SERVICIO DE CATASTRO Y ACTUALIZACIÓN DE REGISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
73 MERCADOS RENOVADOS	\$18,000.00	\$0.00	\$18,000.00	\$7,409.99	\$10,590.01	\$7,409.99	\$0.00	\$10,590.01	\$7,409.99	\$7,409.99	\$0.00
74 RELACIONES PUBLICAS EFICIENTES	\$500,000.00	\$0.00	\$500,000.00	\$62,223.24	\$437,776.76	\$62,223.24	\$0.00	\$437,776.76	\$62,223.24	\$62,223.24	\$0.00
75 TALLER MUNICIPAL PRODUCTIVO 2026	\$18,000,000.00	\$0.00	\$18,000,000.00	\$9,817,821.35	\$8,182,178.65	\$9,141,600.94	\$676,220.41	\$8,858,399.06	\$8,613,891.50	\$8,331,694.48	\$809,906.46
77 VINCULACIÓN Y COORDINACIÓN CON LA AUTORIDAD GARANTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
78 INFORMES DE GOBIERNO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
79 PROGRAMA CIRCUITO CERRADO EN EL GOBIERNO MUNICIPAL	\$455,000.00	\$60,000.00	\$515,000.00	\$310,357.46	\$204,642.54	\$303,652.66	\$6,704.80	\$211,347.34	\$303,652.66	\$303,652.66	\$0.00
80 PROGRAMA APLICACIONES Y DESARROLLO WEB	\$290,000.00	-\$7,000.00	\$283,000.00	\$44,608.14	\$238,391.86	\$44,608.14	\$0.00	\$238,391.86	\$11,791.74	\$11,791.74	\$32,816.40
81 PROGRAMA MODERNIZACIÓN DEL EQUIPO TECNOLÓGICO DEL GOBIERNO MUNICIPAL	\$625,000.00	-\$42,000.00	\$583,000.00	\$198,972.35	\$384,027.65	\$198,067.55	\$904.80	\$384,932.45	\$175,218.60	\$175,218.60	\$22,848.95
82 PROGRAMA SOMOS MUJERES	\$70,000.00	\$0.00	\$70,000.00	\$10,229.00	\$59,771.00	\$10,229.00	\$0.00	\$59,771.00	\$10,229.00	\$10,229.00	\$0.00
83 ESTRATEGIA DE APOYO A GRUPOS VULNERABLES Y FORTALECIMIENTO DE ORGANIZACIONES NO LUCRATIVAS	\$27,290,000.00	\$321,400.00	\$27,611,400.00	\$12,960,673.49	\$14,650,726.51	\$12,930,733.49	\$29,940.00	\$14,680,666.51	\$12,930,733.49	\$12,930,733.49	\$0.00
84 ESPACIOS PARA SERVICIOS DE INHUMACIÓN EN CEMENTERIOS MUNICIPALES DE TEPATITLÁN Y DELEGACIONES	\$2,000,000.00	-\$137,000.00	\$1,863,000.00	\$748,527.78	\$1,114,472.22	\$726,147.40	\$22,380.38	\$1,136,852.60	\$726,147.40	\$495,049.32	\$231,098.08
85 ORGANIZACIÓN DE EVENTOS DEPORTIVOS DE ALTO NIVEL EN TEPATITLÁN	\$900,000.00	\$0.00	\$900,000.00	\$636,833.85	\$263,166.15	\$565,493.85	\$71,340.00	\$334,506.15	\$565,493.85	\$498,250.60	\$67,243.25
86 CELEBRACIONES FESTIVAS 2026	\$2,500,000.00	-\$100,000.00	\$2,400,000.00	\$536,132.07	\$1,863,867.93	\$506,222.07	\$29,910.00	\$1,893,777.93	\$506,222.07	\$506,222.07	\$0.00
87 FIESTAS PATRIAS Y CELEBRACIÓN DEL 143 ANIVERSARIO DE LA CIUDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
88 REALIZACION DE LA FERIA TEPA-ABRIL 2026	\$16,000,000.00	\$724,000.00	\$16,724,000.00	\$16,643,085.56	\$80,914.44	\$16,264,805.06	\$378,280.50	\$459,194.94	\$16,241,605.06	\$16,241,605.06	\$23,200.00
89 Patrimonio Cultural	\$250,000.00	\$0.00	\$250,000.00	\$119,973.00	\$130,027.00	\$79,982.00	\$39,991.00	\$170,018.00	\$79,982.00	\$79,982.00	\$0.00
90 PRESERVACIÓN DEL PATRIMONIO DOCUMENTAL HISTÓRICO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
91 TALLER DE COMUNICACIÓN INCLUSIVA: BRAILLE Y LENGUA DE SEÑAS	\$30,000.00	\$0.00	\$30,000.00	\$18,560.00	\$11,440.00	\$0.00	\$18,560.00	\$30,000.00	\$0.00	\$0.00	\$0.00
92 PROGRAMA LINEAMIENTO PARA GESTIONAR LA DIFUSIÓN DE LA INFORMACIÓN PÚBLICA	\$1,450,000.00	\$0.00	\$1,450,000.00	\$619,454.49	\$830,545.51	\$607,073.39	\$12,381.10	\$842,926.61	\$607,073.39	\$607,073.39	\$0.00

93 PROMOCIÓN A LA INCLUSION LABORAL DE PERSONAS CON DISCAPACIDAD	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
94 PROGRAMA UNIDOS EN LA DIVERSIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
95 JORNADA DEPORTIVA PARA LA INCLUSIÓN DE PERSONAS CON DISCAPACIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
96 MEJORA INTEGRAL DE LA INFRAESTRUCTURA DEPORTIVA MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$584,594.88	\$415,405.12	\$423,541.48	\$161,053.40	\$576,458.52	\$392,291.48	\$392,291.48	\$31,250.00
97 FOMENTO DE LA PRÁCTICA DEPORTIVA Y EL BIENESTAR SOCIAL MEDIANTE ESCUELAS MUNICIPALES	\$1,400,000.00	\$0.00	\$1,400,000.00	\$627,706.02	\$772,293.98	\$602,471.39	\$25,234.63	\$797,528.61	\$578,447.11	\$556,756.50	\$45,714.89
98 RED MUNICIPAL DE TALLERES ARTISTICOS	\$1,750,000.00	\$0.00	\$1,750,000.00	\$721,684.30	\$1,028,315.70	\$721,684.30	\$0.00	\$1,028,315.70	\$721,684.30	\$721,684.30	\$0.00
99 PROGRAMA INSTRUMENTOS DE PLANEACIÓN ACTUALIZADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
100 MEJORA DE LA CAPACIDAD MUNICIPAL PARA GENERAR PLANTAS PARA ESPACIOS PÚBLICOS	\$250,000.00	\$0.00	\$250,000.00	\$29,758.00	\$220,242.00	\$29,758.00	\$0.00	\$220,242.00	\$29,758.00	\$29,758.00	\$0.00
101 DESARROLLO DE HABILIDADES PRODUCTIVAS PARA EL AUTOEMPLEO FEMENINO	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
103 PERRO COMUNITARIO	\$112,000.00	\$0.00	\$112,000.00	\$43,051.60	\$68,948.40	\$43,051.60	\$0.00	\$68,948.40	\$43,051.60	\$43,051.60	\$0.00
104 MEJORAR EL SISTEMA DE SEGURIDAD PÚBLICA CON UN ENFOQUE EN LA SEGURIDAD CIUDADANA Y EL DESARROLLO HUMANO INTEGRIDAD FISICA Y PA	\$10,000,000.00	\$23,532,458.80	\$33,532,458.80	\$16,572,079.26	\$16,960,379.54	\$12,943,501.85	\$3,628,577.41	\$20,588,956.95	\$11,855,345.45	\$11,855,345.45	\$1,088,156.40
105 REHABILITACIÓN DE LA RED VIAL EN OJO DE AGUA DE LATILLAS PARA MEJORAR LA MOVILIDAD	\$60,000.00	\$0.00	\$60,000.00	\$59,902.40	\$97.60	\$0.00	\$59,902.40	\$60,000.00	\$0.00	\$0.00	\$0.00
106 Fortalecer actividades de participación ciudadana	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
107 SISTEMA EFICAZ DE CONTROL E INFORMACIÓN DE LOS BIENES MUEBLES, INMUEBLES Y EL PARQUE VEHICULAR	\$9,000,000.00	\$1,309,000.00	\$10,309,000.00	\$7,544,231.50	\$2,764,768.50	\$7,505,794.50	\$38,437.00	\$2,803,205.50	\$7,505,794.50	\$7,505,794.50	\$0.00
108 CAPACITACIÓN Y SENSIBILIZACIÓN EN DERECHOS HUMANOS E IGUALDAD SUSTANTIVA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
109 Diálogo municipal sobre derechos humanos y su impacto social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
110 MEJORA DEL DESEMPEÑO Y LA GESTIÓN PÚBLICA MUNICIPAL MEDIANTE CAPACITACIÓN	\$612,000.00	\$0.00	\$612,000.00	\$182,565.00	\$429,435.00	\$182,565.00	\$0.00	\$429,435.00	\$182,565.00	\$182,565.00	\$0.00
111 PROGRAMA MUNICIPAL DE VINCULACIÓN EFECTIVA PARA ERRADICAR LA VIOLENCIA CONTRA LAS MUJERES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
112 ATENCIÓN OPORTUNA A ANIMALES Y MASCOTAS	\$208,000.00	\$0.00	\$208,000.00	\$113,273.78	\$94,726.22	\$100,015.86	\$13,257.92	\$107,984.14	\$100,015.86	\$100,015.86	\$0.00
113 HOGARES SUSTENTABLES: RECICLA Y CUIDA EL MEDIO AMBIENTE	\$600,000.00	-\$55,226.88	\$544,773.12	\$544,773.12	\$0.00	\$544,773.12	\$0.00	\$0.00	\$544,773.12	\$544,773.12	\$0.00
114 ADMINISTRACION DE LOS SERVICIOS PERSONALES DE EMPLEADOS SUPERNUMERARIOS	\$81,993,284.68	\$1,666,000.00	\$83,659,284.68	\$47,181,545.22	\$36,477,739.46	\$47,176,356.42	\$5,188.80	\$36,482,928.26	\$47,176,356.42	\$47,176,355.23	\$1.19

115 FORTALECIMIENTO DE LA CAPACIDAD OPERATIVA PARA EL MANTENIMIENTO DE ESPACIOS PÚBLICOS	\$23,000.00	\$0.00	\$23,000.00	\$10,548.34	\$12,451.66	\$10,548.34	\$0.00	\$12,451.66	\$4,918.35	\$0.00	\$10,548.34
117 PROYECTO DE MEJORA EN ESPACIOS PUBLICOS Y ORGANIZACION DE EVENTOS CULTURALES Y SOCIALES	\$450,000.00	\$0.00	\$450,000.00	\$51,332.25	\$398,667.75	\$39,618.47	\$11,713.78	\$410,381.53	\$26,577.95	\$26,577.95	\$13,040.52
118 FORTALECIMIENTO DE INFRAESTRUCTURA EQUIPAMIENTO Y OPERACION DEL RASTRO	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119 GESTIÓN EFICAZ DE LA ATENCIÓN CIUDADANA	\$200,000.00	\$0.00	\$200,000.00	\$65,789.03	\$134,210.97	\$65,789.03	\$0.00	\$134,210.97	\$65,789.03	\$65,789.03	\$0.00
120 PAGO OPORTUNO DE JUBILACIONES Y PENSIONES MUNICIPALES	\$24,114,208.56	\$0.00	\$24,114,208.56	\$8,868,630.88	\$15,245,577.68	\$8,868,630.88	\$0.00	\$15,245,577.68	\$8,868,630.88	\$8,868,630.88	\$0.00
121 IMPULSO Y RECONOCIMIENTO INTEGRAL DEL PERSONAL	\$2,624,000.00	\$1,100,000.00	\$3,724,000.00	\$0.00	\$3,724,000.00	\$0.00	\$0.00	\$3,724,000.00	\$0.00	\$0.00	\$0.00
122 DOTACIÓN DE UNIFORMES PARA EL CUERPO DE BOMBEROS, OPTIMIZANDO SU OPERATIVIDAD Y SEGURIDAD	\$90,000.00	\$0.00	\$90,000.00	\$67,950.94	\$22,049.06	\$67,950.94	\$0.00	\$22,049.06	\$67,950.94	\$67,950.94	\$0.00
123 ADQUISICIÓN DE EQUIPO INFORMÁTICO PARA LA ADMINISTRACIÓN DE LA COORDINACIÓN AL MANDO EN BOMBEROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
124 MARCO NORMATIVO Y DISEÑO DE POLITICAS PÚBLICAS	\$1,500,000.00	\$450,000.00	\$1,950,000.00	\$1,718,763.05	\$231,236.95	\$662,140.23	\$1,056,622.82	\$1,287,859.77	\$662,140.23	\$662,140.23	\$0.00
125 PROGRAMA OFICINA FUNCIONAL	\$104,000.00	\$0.00	\$104,000.00	\$37,526.00	\$66,474.00	\$37,526.00	\$0.00	\$66,474.00	\$34,821.00	\$34,821.00	\$2,705.00
126 PROGRAMA ALMACEN ABASTECIDO	\$3,050,000.00	\$0.00	\$3,050,000.00	\$1,589,976.28	\$1,460,023.72	\$1,415,750.52	\$174,225.76	\$1,634,249.48	\$1,363,527.50	\$1,361,487.48	\$54,263.04
127 PROGRAMA AHORRO Y USO EFICIENTE DE COMBUSTIBLE	\$43,846,000.00	\$0.00	\$43,846,000.00	\$24,329,925.34	\$19,516,074.66	\$22,787,613.50	\$1,542,311.84	\$21,058,386.50	\$22,787,613.50	\$22,718,769.22	\$68,844.28
128 CONSOLIDACION DE LOS INGRESOS MUNICIPALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$186,034.15	\$1,313,965.85	\$186,034.15	\$0.00	\$1,313,965.85	\$186,034.15	\$186,034.15	\$0.00
129 INFRAESTRUCTURA SOCIAL MUNICIPAL	\$26,029,200.00	-\$11,598,739.04	\$14,430,460.96	\$0.00	\$14,430,460.96	\$0.00	\$0.00	\$14,430,460.96	\$0.00	\$0.00	\$0.00
130 FORTALECIMIENTO OPERATIVO E IMPULSO A LA CAPACIDAD DE RESPUESTA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
131 DESARROLLO INSTITUCIONAL	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00
132 GASTOS INDIRECTOS	\$780,000.00	-\$756,696.72	\$23,303.28	\$0.00	\$23,303.28	\$0.00	\$0.00	\$23,303.28	\$0.00	\$0.00	\$0.00
133 ORGANO INTERNO DE CONTROL	\$20,000.00	\$0.00	\$20,000.00	\$5,424.01	\$14,575.99	\$5,424.01	\$0.00	\$14,575.99	\$5,424.01	\$5,424.01	\$0.00
134 DDUOP-CPVYP-CEM-CM-01/2026 Construcción de puente vehicular y peatonal en la calle El Molino, de fraccionamiento El Molino a f	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,997,587.23	\$2,412.77	\$2,300,295.50	\$2,697,291.73	\$2,699,704.50	\$2,300,295.50	\$2,300,295.50	\$0.00
135 25FAISMUN093015. Empedrado y drenaje en calles J. Villaseñor y J. O. de Domínguez en agencia de Ojo de Agua de Latillas.	\$0.00	\$1,634,989.98	\$1,634,989.98	\$1,634,989.97	\$0.01	\$1,634,989.98	-\$0.01	\$0.00	\$1,634,989.98	\$1,634,989.98	\$0.00
136 DDUOP-CPL-CPL-CM-02/2026 Construcción de Parque Lineal en calle Pantaleón Leal entre calles Magisterio a Chia en el fracciona	\$0.00	\$4,995,030.72	\$4,995,030.72	\$4,984,997.36	\$10,033.36	\$4,984,995.57	\$1.79	\$10,035.15	\$4,984,995.57	\$4,984,995.57	\$0.00
137 DDUOP-RYA-AHSCJ-04/2026 Rehabilitación y adecuación de antiguo Hospital Sagrado Corazón de Jesús	\$0.00	\$2,131,806.30	\$2,131,806.30	\$2,130,013.31	\$1,792.99	\$2,130,013.27	\$0.04	\$1,793.03	\$2,130,013.27	\$2,130,013.27	\$0.00
139 DDUOP-PEACML-TGHE-09/2026 Elaboración de Presupuesto ejecutivo para la ampliación a cuatro	\$0.00	\$2,779,940.00	\$2,779,940.00	\$2,775,880.00	\$4,060.00	\$0.00	\$2,775,880.00	\$2,779,940.00	\$0.00	\$0.00	\$0.00

de Proyecto ejecutivo para la ampliacion a cuatro carriles de la carretera México											
140 DDUOP-CCPPA-TTCMT-11/2026 CONSTRUCCION DE CUBIERTA PARA PUESTOS DE ALIMENTOS DE TIANGUIS	\$0.00	\$7,309,681.69	\$7,309,681.69	\$7,287,712.32	\$21,969.37	\$0.00	\$7,287,712.32	\$7,309,681.69	\$0.00	\$0.00	\$0.00
141 DDUOP-FDI-EYO-DR-15/2026 FORTALECIMIENTO DE INFRAESTRUCTURA, EQUIPAMIENTO Y OPERACIÓN DEL RASTRO	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
142 DDUOP-PCH-LNAC-TSM-CHTM-12/2026 PAVIMENTACION EN CONCRETO HIDRAULICO DE LATERALES NOROESTE EN AV. CARNICERITO, TRAMO SANTA MONICA A CTO. INTERIOR JUAN PABLO II, EN TEPATITLAN DE MORELOS, JALISCO	\$0.00	\$7,159,655.16	\$7,159,655.16	\$7,121,910.21	\$37,744.95	\$3,202,523.66	\$3,919,386.55	\$3,957,131.50	\$3,202,523.66	\$3,202,523.66	\$0.00
143 DDUOP-PSYT-RSU-MTMJ-13/2026 OBRA CIVIL PARA PLANTA DE SEPARACION Y TRANSFERENCIA DE RESIDUOS SOLIDOS	\$0.00	\$3,670,953.25	\$3,670,953.25	\$0.00	\$3,670,953.25	\$0.00	\$0.00	\$3,670,953.25	\$0.00	\$0.00	\$0.00
144 DDUOP-TERA-AHSCJ-CCC--18/2026 TERCERA ETAPA PARA LA "REHABILITACION Y ADECUACIÓN DEL ANTIGUO HOSPITAL SAGRADO CORAZON DE JESUS	\$0.00	\$2,060,224.22	\$2,060,224.22	\$2,060,224.22	\$0.00	\$2,060,224.22	\$0.00	\$0.00	\$2,060,224.22	\$2,060,224.22	\$0.00
145 DDUOP-PCH-CLC-EPT-22/2026 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE LOS CONEJOS, ENTRE PERIFERICO TEPATITLÁN #223, EN LA	\$0.00	\$2,855,987.34	\$2,855,987.34	\$2,855,987.34	\$0.00	\$2,855,987.34	\$0.00	\$0.00	\$2,855,987.34	\$2,855,987.34	\$0.00
146 DDUOP-EA-CSP-LCMT-CP-23/2026 EMPEDRADO PARA AMPLIACIÓN DEL CAMINO A SAN PABLO, HASTA LOS LÍMITES CORRESPONDIENTES AL MUNICIPIO	\$0.00	\$2,270,732.50	\$2,270,732.50	\$2,270,732.50	\$0.00	\$2,270,732.49	\$0.01	\$0.01	\$2,270,732.49	\$2,270,732.49	\$0.00
147 26FAISMUN093001. Arrendamiento de dos vehículos de transporte para la supervisión, verificación y seguimiento de las obras.	\$0.00	\$756,696.72	\$756,696.72	\$752,000.02	\$4,696.70	\$752,000.02	\$0.00	\$4,696.70	\$752,000.02	\$752,000.02	\$0.00
148 DDUOP-PCH-CM-EJOZ-DSJG-28/2026- PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE MOCT	\$0.00	\$424,575.56	\$424,575.56	\$424,575.56	\$0.00	\$424,575.56	\$0.00	\$0.00	\$424,575.56	\$424,575.56	\$0.00
149 26FAISMUN093002. Pavimentación con empedrado de las c. Eucalipto, c. Laurel y c. Tabachín, en San José de Gracia.	\$0.00	\$668,458.30	\$668,458.30	\$0.00	\$668,458.30	\$0.00	\$0.00	\$668,458.30	\$0.00	\$0.00	\$0.00
150 26FAISMUN093003. Pavimentación con empedrado de calle Arandas en col. Los Altos en San José de Gracia.	\$0.00	\$917,192.43	\$917,192.43	\$916,020.25	\$1,172.18	\$0.00	\$916,020.25	\$917,192.43	\$0.00	\$0.00	\$0.00
151 26FAISMUN093004. Pavimentación con empedrado en calle la Cima, Reforma y San Antonio, en la delegación de Capilla de Guadalupe	\$0.00	\$1,841,365.22	\$1,841,365.22	\$0.00	\$1,841,365.22	\$0.00	\$0.00	\$1,841,365.22	\$0.00	\$0.00	\$0.00
152 26FAISMUN093005. Pavimentación con empedrado de calle Pascual Orozco entre calles Guadalupe Victoria y calle San Francisco	\$0.00	\$437,838.06	\$437,838.06	\$0.00	\$437,838.06	\$0.00	\$0.00	\$437,838.06	\$0.00	\$0.00	\$0.00
153 26FAISMUN093006. Pavimentación con empedrado en calle Juan Pablo II, en la Pegueros.	\$0.00	\$2,043,067.55	\$2,043,067.55	\$2,042,570.57	\$496.98	\$0.00	\$2,042,570.57	\$2,043,067.55	\$0.00	\$0.00	\$0.00
154 26FAISMUN093007. Construcción de alumbrado público en varias calles de Mezcala de los Romero.	\$0.00	\$622,807.48	\$622,807.48	\$0.00	\$622,807.48	\$0.00	\$0.00	\$622,807.48	\$0.00	\$0.00	\$0.00
155 26FAISMUN093008. Construcción de línea eléctrica en c. Paseo del Árbol, en la cabecera	\$0.00	\$862,738.08	\$862,738.08	\$0.00	\$862,738.08	\$0.00	\$0.00	\$862,738.08	\$0.00	\$0.00	\$0.00

municipal de Tepatitlán de Morelos.

156 26FAISMUN093009. Rehabilitación de aula en preescolar, José Clemente Orozco con clave de trabajo 14DJN1814L, en Popotes.	\$0.00	\$717,658.27	\$717,658.27	\$0.00	\$717,658.27	\$0.00	\$0.00	\$717,658.27	\$0.00	\$0.00	\$0.00
157 26FAISMUN093010. Rehabilitación de Baños sanitarios en escuela secundaria Foránea 64 José Rolón, en la colonia las Aguillillas.	\$0.00	\$977,378.08	\$977,378.08	\$0.00	\$977,378.08	\$0.00	\$0.00	\$977,378.08	\$0.00	\$0.00	\$0.00
158 26FAISMUN093011. Construcción de línea de agua potable, drenaje y empedrado en c. Priv. Privada Fray Santiago de León.	\$0.00	\$836,719.22	\$836,719.22	\$0.00	\$836,719.22	\$0.00	\$0.00	\$836,719.22	\$0.00	\$0.00	\$0.00
159 26FAISMUN093012. Pavimentación con empedrado en calle Camino Viejo a Fátima en La Loma, en la cabecera municipal.	\$0.00	\$1,673,516.35	\$1,673,516.35	\$1,671,394.11	\$2,122.24	\$0.00	\$1,671,394.11	\$1,673,516.35	\$0.00	\$0.00	\$0.00
160 DDUOP-PCH-CZ-EMEH-DSJG-29/2026-PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE ZARAGOZA ENTRE MOCTEZUMA E HIDALGO, EN LA DELEGA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,083,263.56	\$116,736.44	\$1,084,211.57	-\$948.01	\$115,788.43	\$1,084,211.57	\$1,084,211.57	\$0.00
161 DDUOP-PCH-CEC-ECPDEI-DCG-27/2026-PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE EL CARRIL ENTRE LAS CALLES PORFIRIO DIAZ E INS	\$0.00	\$390,795.40	\$390,795.40	\$390,795.40	\$0.00	\$390,795.40	\$0.00	\$0.00	\$390,795.40	\$390,795.40	\$0.00
162 DDUOP-CKRF-MTMJ-16/2026-CONSTRUCCION DE KIOSCO EN LA RANCHERIA DE FATIMA EN EL MUNICIPIO DE TEPATITLAN DE MORELOS, JALISCO	\$0.00	\$548,658.56	\$548,658.56	\$0.00	\$548,658.56	\$0.00	\$0.00	\$548,658.56	\$0.00	\$0.00	\$0.00
163 INSTALACIÓN DE ELEVADOR EN PRESIDENCIA MUNICIPAL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
164 DDUOP-PCH-PV-CM-33/2026-PAVIMENTACIÓN EN CONCRETO HIDRAULICO DE PUENTE VEHICULAR QUE CONECTA MIRANDILLA CON TEPATITLÁN DE MORE	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
165 DDUOP-PCH-LCTA-DCG-37/2026-PAVIMENTACIÓN CON CONCRETO HIDRAULICO EN LATERAL CARRETERA TEPA-ARANDAS (CECOOPAL) ENTRE CALLES SAN	\$0.00	\$457,821.47	\$457,821.47	\$0.00	\$457,821.47	\$0.00	\$0.00	\$457,821.47	\$0.00	\$0.00	\$0.00
166 DDUOP-EA-CSP-LCMT-CP-SE-39/2026-EMPEDRADO PARA AMPLIACIÓN DEL CAMINO A SAN PABLO, HASTA LOS LIMITES CORRESPONDIENTES AL MUNICI	\$0.00	\$1,553,067.24	\$1,553,067.24	\$0.00	\$1,553,067.24	\$0.00	\$0.00	\$1,553,067.24	\$0.00	\$0.00	\$0.00